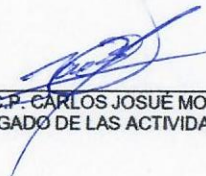



Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>D100 DESPACHO DEL DIRECTOR GENERAL DEL INSTITUTO</b>	\$24,620,611.00	\$0	\$24,620,611.00	\$4,044,150.19	\$3,479,351.10	\$20,576,460.81
D101 DESPACHO DEL DIRECTOR GENERAL	\$1,629,236.00	\$16,663.62	\$1,645,899.62	\$339,394.86	\$337,319.94	\$1,306,504.76
D102 DIRECCION DE ORGANIZACIÓN Y PARTICIPACIÓN JUVENIL	\$13,573,804.00	-\$59,194.03	\$13,514,609.97	\$1,925,397.10	\$1,602,394.52	\$11,589,212.87
D103 DIRECCIÓN DE DESARROLLO JUVENIL Y POLÍTICAS PÚBLICAS	\$1,524,769.00	-\$8,349.86	\$1,516,419.14	\$245,433.54	\$239,285.28	\$1,270,985.60
D104 DIRECCIÓN ADMINISTRATIVA	\$6,990,302.00	\$79,011.42	\$7,069,313.42	\$1,395,540.66	\$1,165,073.01	\$5,673,772.76
D105 COORDINACIÓN DE COMUNICACIÓN Y TECNOLOGÍA	\$902,500.00	-\$28,131.15	\$874,368.85	\$138,384.03	\$135,278.35	\$735,984.82
			\$0			\$0
			\$0			\$0
			\$0			\$0
<b>Total del Gasto</b>	\$24,620,611.00	\$0	\$24,620,611.00	\$4,044,150.19	\$3,479,351.10	\$20,576,460.81

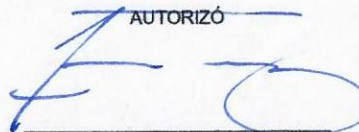
ELABORÓ

  
 L.C.P. CARLOS JOSUÉ MOLINA PANTOJA  
 ENCARGADO DE LAS ACTIVIDADES CONTABLES

REVISÓ

  
 L.E.F. NORA FERNANDA LÓPEZ CRUZ  
 COORDINADORA ADMINISTRATIVA

AUTORIZÓ

  
 C. FERNANDO MÉNDEZ SANTIAGO  
 DIRECTOR GENERAL