GOBIERNO DEL ESTADO DE QUINTANA ROO

ESTADO PRESUPUESTARIO DEL GASTO

CORTE: DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2024

Pesos

Dependencia: REPRESENTACIÓN DEL GOBIERNO DEL ESTADO DE QUINTANA ROO EN LA CIUDAD DE MÉXICO

CLAVE PRESUPUESTAL	UR	NOMBRE UNIDAD RESPONSABLE	CAPÍTULO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	CLAVE PROGRAMA PRESUPUESTARIO	NOMBRE PROGRAMA PRESUPUESTARIO	ANUAL APROBADO ANUAL	ANUAL MODIFICADO ANUAL	PAGADO JULIO	PAGADO AGOSTO	PAGADO SEPTIEMBRE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	M001	Administración Responsable de los Re		27,454.00	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	M001	Administración Responsable de los Re	625,412.00	623,942.08	56738.27	56738.27	56908
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	M001	Administración Responsable de los Re		3,470.83	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Vida Cara Gobierno		M001	Administración Responsable de los Re	123,034.00	122,637.42	10981.6	10981.6	10981.6
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	M001	Administración Responsable de los Re		1,870.00	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Prima quinq Gobierno		M001	Administración Responsable de los Re	29,040.00	29,050.00	3740	3740	3743
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	M001	Administración Responsable de los Re	178,741.00	159,825.79	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Prestaciones Gobierno		M001	Administración Responsable de los Re	159,995.00	159,995.00	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Prima vacac Gobierno		M001	Administración Responsable de los Re	91,625.00	72,836.28	30626.04	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Prestaciones Gobierno		M001	Administración Responsable de los Re	14,700.00	14,700.00	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Canasta navi Gobierno		M001	Administración Responsable de los Re	11,950.00	11,900.00	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Compensaci Gobierno		M001	Administración Responsable de los Re		38,825.56	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Compensaci Gobierno		M001	Administración Responsable de los Re	930,034.00	858,161.44	68851.12	68851.12	68851.12
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Compensaci Gobierno		M001	Administración Responsable de los Re	127,440.00	127,440.00	10620	10620	10620
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Aportaciones Gobierno		M001	Administración Responsable de los Re		1,284.56	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Aportaciones Gobierno		M001	Administración Responsable de los Re	86,306.00	84,749.54	7627.88	7627.88	7627.88
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Cuotas al FO Gobierno		M001	Administración Responsable de los Re		1,940.76	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Cuotas al FO Gobierno		M001	Administración Responsable de los Re	44,716.00	44,121.18	4012.68	4012.68	4012.68
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Sistema de A Gobierno		M001	Administración Responsable de los Re		1,801.96	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Sistema de A Gobierno		M001	Administración Responsable de los Re	46,302.00	45,659.64	4152.9	4152.9	4152.9
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Aportaciones Gobierno		M001	Administración Responsable de los Re		1,546.98	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Aportaciones Gobierno		M001	Administración Responsable de los Re	22,510.00	31,290.23	3189.12	3189.12	3189.12
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Cuotas a ra Gobierno		M001	Administración Responsable de los Re	14,000.00	14,000.00	0	12295.67	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Cuotas a ra Gobierno		M001	Administración Responsable de los Re		1,371.71	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Cuotas a ra Gobierno		M001	Administración Responsable de los Re	30,761.00	30,830.48	2745.46	2745.46	2745.46
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Vales de dec Gobierno		M001	Administración Responsable de los Re		2,870.00	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Vales de dec Gobierno		M001	Administración Responsable de los Re	59,040.00	94,310.00	4920	4920	4920
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Apoyo de ve Gobierno		M001	Administración Responsable de los Re		3,630.00	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Apoyo de ale Gobierno		M001	Administración Responsable de los Re	108,000.00	128,000.00	9000	9000	9000
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Ayuda para t Gobierno		M001	Administración Responsable de los Re		400.00	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Ayuda para t Gobierno		M001	Administración Responsable de los Re	9,600.00	9,270.00	800	800	800
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Día del padre Gobierno		M001	Administración Responsable de los Re	17,500.00	17,500.00	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Celebración Gobierno		M001	Administración Responsable de los Re	3,500.00	3,500.00	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Prestaciones Gobierno		M001	Administración Responsable de los Re	1,040.00	1,040.00	0	0	400
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Onomástico Gobierno		M001	Administración Responsable de los Re		900.00	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Onomástico Gobierno		M001	Administración Responsable de los Re	6,300.00	5,400.00	0	900	900
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Apoyo a la Gobierno		M001	Administración Responsable de los Re	3,840.00	3,840.00	0	700	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Día mamá Gobierno		M001	Administración Responsable de los Re		3,796.79	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Regalo por Gobierno		M001	Administración Responsable de los Re	15,384.00	11,535.00	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Premios por Gobierno		M001	Administración Responsable de los Re	35,214.00	51,812.13	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Estímulos po Gobierno		M001	Administración Responsable de los Re		9,946.00	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Estímulos po Gobierno		M001	Administración Responsable de los Re		21,209.89	4607.28	2303.64	2303.64
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Alimentos po Gobierno		M001	Administración Responsable de los Re	55,041.00	52,849.00	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Energía Elect Gobierno		M001	Administración Responsable de los Re	60,000.00	92,571.00	7037	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Agua Gobierno		M001	Administración Responsable de los Re	9,000.00	7,665.00	723	916	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Telefonía Tra Gobierno		M001	Administración Responsable de los Re	54,000.00	50,176.32	3847.08	3813.79	812.7
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Servicios de Gobierno		M001	Administración Responsable de los Re	8,000.00	4,275.30	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Servicios Pos Gobierno		M001	Administración Responsable de los Re	24,960.00	22,546.54	0	1074.03	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Arrendamiento Gobierno		M001	Administración Responsable de los Re	20,000.00	20,000.00	0	914.73	960.15
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Servicios de Gobierno		M001	Administración Responsable de los Re		918.00	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Servicios de Gobierno		M001	Administración Responsable de los Re	40,000.00	38,128.59	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Servicios Fin Gobierno		M001	Administración Responsable de los Re	8,800.00	8,913.21	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Seguro de Bi Gobierno		M001	Administración Responsable de los Re	40,000.00	44,900.30	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Comisiones Gobierno		M001	Administración Responsable de los Re	7,000.00	9,249.79	0	0	289.26
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Comisiones Gobierno		M001	Administración Responsable de los Re		171.96	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Gastos por Gobierno		M001	Administración Responsable de los Re		1,731.18	416.94	216.37	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Pasajes Aér Gobierno		M001	Administración Responsable de los Re	36,000.00	43,813.08	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Otros Servic Gobierno		M001	Administración Responsable de los Re	33,500.00	21,157.00	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Impuestos y Gobierno		M001	Administración Responsable de los Re	194,850.00	189,342.20	9624	4667	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Impuesto Sob Gobierno		M001	Administración Responsable de los Re		8,896.25	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Impuesto Sob Gobierno		M001	Administración Responsable de los Re		11,820.84	0	0	195.56
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Impuesto Sob Gobierno		M001	Administración Responsable de los Re	100,545.00	84,026.99	6690.16	6790.16	1012.8
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Otros Impue Gobierno		M001	Administración Responsable de los Re	39,960.00	39,960.00	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Fianzas, Mult Gobierno		M001	Administración Responsable de los Re		9,157.00	1200	2572	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Estímulos po Gobierno		M001	Administración Responsable de los Re		38,173.96	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Compensaci Gobierno		M001	Administración Responsable de los Re		38,825.56	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Vales de ve Gobierno		M001	Administración Responsable de los Re		4,400.00	0	0	0
													Total general	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

LIC. CAROLINA CARRANCO ALVAREZ
ENCARGADA DE LA REPRESENTACIÓN

GOBIERNO DEL ESTADO DE QUINTANA ROO
ESTADOS UNIDOS MEXICANOS

REPRESENTACIÓN
EN LA CIUDAD DE MÉXICO