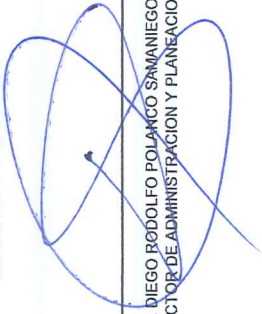


Concepto	Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
Sin Ramo/Dependencia	33,293,823.00	5,569,504.00	38,863,327.00	17,991,459.19	17,991,459.19	20,871,867.81
DESPACHO DE LA DIRECCION GENERAL	2,334,867.00	480,000.00	2,814,867.00	1,501,313.60	1,501,313.60	1,313,553.40
DIRECCION DE DERECHOS INDIGENAS Y ATENCION JURIDICA	1,952,832.00	-100,000.00	1,852,832.00	886,679.49	886,679.49	1,166,152.51
DIRECCION DE ATENCION INDIGENA Y DESARROLLO SOCIAL	15,545,540.00	5,376,020.60	20,921,560.60	8,787,085.51	8,787,085.51	12,134,475.09
DIRECCION DE ADMINISTRACION Y PLANEACION	6,038,981.00	520,283.40	6,559,264.40	4,372,912.48	4,372,912.48	2,186,351.92
DIRECCION DE CONSULTA Y ESTUDIOS INDIGENAS	4,148,666.00	-376,800.00	3,771,866.00	1,137,882.06	1,137,882.06	2,633,983.94
DIRECCION DE DESARROLLO PRODUCTIVO E INFRAESTRUCTURA	1,728,289.00	-330,000.00	1,398,289.00	757,967.87	757,967.87	640,321.13
DELEGACION ZONA CENTRO	859,821.00	0.00	859,821.00	428,103.02	428,103.02	431,717.98
DELEGACION ZONA NORTE	684,827.00	0.00	684,827.00	319,515.16	319,515.16	365,311.84
Total del Egreso	33,293,823.00	5,569,504.00	38,863,327.00	17,991,459.19	17,991,459.19	20,871,867.81

ELABORÓ Y SUPERVISÓ



LIC. DIEGO RODOLFO POLANCO SMANIEGO
 DIRECTOR DE ADMINISTRACION Y PLANEACION

AUTORIZÓ



LIC. EDER ENRIQUE CHUC CEN
 DIRECTOR GENERAL