

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
81 Participaciones	\$14,879,332.00	\$2,328,718.00	\$17,208,050.00	\$11,574,757.99	\$11,574,757.99	\$0.00	67.26 %
Fondo General de Participaciones	\$14,322,439.00	\$1,887,800.31	\$16,210,239.31	\$10,945,013.73	\$10,945,013.73	\$0.00	67.51 %
Servicios Personales	\$14,322,439.00	-\$83,000.00	\$14,239,439.00	\$8,800,963.42	\$8,800,963.42	\$0.00	61.80 %
Ayudas Sociales	\$0.00	\$1,970,800.31	\$1,970,800.31	\$2,144,050.31	\$2,144,050.31	\$0.00	108.79 %
Impuesto Especial sobre Producción y Servicios	\$556,893.00	\$440,917.69	\$997,810.69	\$629,744.26	\$629,744.26	\$0.00	63.11 %
Servicios Personales	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios Generales	\$556,893.00	\$166,042.00	\$722,935.00	\$404,868.57	\$404,868.57	\$0.00	56.00 %
Ayudas Sociales	\$0.00	\$224,875.69	\$224,875.69	\$224,875.69	\$224,875.69	\$0.00	100.00 %
82 Aportaciones	\$59,238,570.00	\$0.00	\$59,238,570.00	\$42,308,355.00	\$42,308,355.00	\$0.00	71.42 %
Autorizado FAETA (Ramo 33)	\$59,238,570.00	\$0.00	\$59,238,570.00	\$42,308,355.00	\$42,308,355.00	\$0.00	71.42 %
Servicios Personales	\$37,420,246.00	\$0.00	\$37,420,246.00	\$27,256,853.00	\$27,256,853.00	\$0.00	72.83 %
Materiales y Suministros	\$5,521,177.00	\$0.00	\$5,521,177.00	\$4,066,857.00	\$4,066,857.00	\$0.00	73.65 %
Servicios Generales	\$5,551,276.00	\$0.00	\$5,551,276.00	\$3,930,147.00	\$3,930,147.00	\$0.00	70.79 %
Ayudas Sociales	\$10,745,871.00	\$0.00	\$10,745,871.00	\$7,054,498.00	\$7,054,498.00	\$0.00	65.64 %
83 Convenios	\$0.00	\$10,969,273.00	\$10,969,273.00	\$1,828,212.00	\$1,828,212.00	\$0.00	16.66 %
Autorizado Ramo XI	\$0.00	\$10,969,273.00	\$10,969,273.00	\$1,828,212.00	\$1,828,212.00	\$0.00	16.66 %
Ayudas Sociales	\$0.00	\$10,969,273.00	\$10,969,273.00	\$1,828,212.00	\$1,828,212.00	\$0.00	16.66 %
84 Incentivos Derivados de la Colaboración Fiscal	\$4,746,004.00	-\$1,502,676.00	\$3,243,328.00	\$1,712,224.00	\$1,712,224.00	\$0.00	52.79 %
Incentivos Derivados de la Colaboración Fiscal	\$4,746,004.00	-\$1,502,676.00	\$3,243,328.00	\$1,712,224.00	\$1,712,224.00	\$0.00	52.79 %
Materiales y Suministros	\$730,750.00	\$0.00	\$730,750.00	\$545,750.00	\$545,750.00	\$0.00	74.68 %
Servicios Generales	\$1,408,254.00	\$0.00	\$1,408,254.00	\$1,166,474.00	\$1,166,474.00	\$0.00	82.83 %
Ayudas Sociales	\$2,607,000.00	-\$1,502,676.00	\$1,104,324.00	\$0.00	\$0.00	\$0.00	0.00 %
91 Transferencias y Asignaciones	\$1,261,596.00	\$5,657,000.00	\$6,918,596.00	\$14,424,696.00	\$14,424,696.00	\$0.00	208.49 %
Recurso de Libre Disposición de Origen Estatal	\$1,261,596.00	\$5,657,000.00	\$6,918,596.00	\$14,424,696.00	\$14,424,696.00	\$0.00	208.49 %
Materiales y Suministros	\$194,250.00	\$0.00	\$194,250.00	\$194,250.00	\$194,250.00	\$0.00	100.00 %
Servicios Generales	\$374,346.00	\$6,350,000.00	\$6,724,346.00	\$14,230,446.00	\$14,230,446.00	\$0.00	211.62 %
Ayudas Sociales	\$693,000.00	-\$693,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$80,125,502.00	\$17,452,315.00	\$97,577,817.00	\$71,848,244.99	\$71,848,244.99	\$0.00	73.63 %