

COMISIÓN PARA LA JUVENTUD Y EL DEPORTE DE QUINTANA ROO ESTADO DE QUINTANA ROO

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene/2019 Al 30/jun/2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
Presidencia	\$4,799,545.00	\$1,176,030.84	\$5,975,575.84	\$1,564,261.09	\$1,452,921.76	\$4,411,314.75
Deporte	\$223,832,678.00	\$78,571,495.04	\$302,404,173.04	\$160,574,868.55	\$125,899,727.28	\$141,829,304.49
Administración	\$41,853,013.00	\$4,324,544.90	\$46,177,557.90	\$19,286,253.44	\$17,950,861.80	\$26,891,304.46
Planeación	\$5,058,326.00	\$2,143,754.45	\$7,202,080.45	\$2,401,670.38	\$2,260,515.41	\$4,800,410.07
Secretaría Particular	\$989,874.00	-\$27,053.98	\$962,820.02	\$350,216.46	\$317,745.41	\$612,603.56
Dirección Jurídica	\$955,966.00	\$408,515.14	\$1,364,481.14	\$420,450.97	\$403,133.88	\$944,030.17
Comunicación Social	\$1,819,811.00	-\$98,743.86	\$1,721,067.14	\$576,068.17	\$543,375.92	\$1,144,998.97
Secretaría Técnica	\$693,776.00	-\$39,003.34	\$654,772.66	\$250,997.83	\$244,758.99	\$403,774.83
Zona Norte	\$20,147,076.00	-\$3,931,472.58	\$16,215,603.42	\$10,714,693.02	\$10,585,323.84	\$5,500,910.40
Sin Ramo/Dependencia	\$300,150,065.00	\$82,528,066.61	\$382,678,131.61	\$196,139,479.91	\$159,658,364.29	\$186,538,651.70
Total Final	\$300,150,065.00	\$82,528,066.61	\$382,678,131.61	\$196,139,479.91	\$159,658,364.29	\$186,538,651.70

C. Jesús Antonio López Pinzón
Presidente

M.A.P. Oscar Alejandro Montes de Oca Barrientos
Director de Administración

L.C. Mireya Aguilar Diaz
Encargada del Depto. Rec. Financieros