

COMISIÓN PARA LA JUVENTUD Y EL DEPORTE DE QUINTANA ROO  
ESTADO DE QUINTANA ROO  
Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa  
Del 01/ene./2020 Al 30/jun./2020

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
Presidencia	\$4,260,607.00	\$6,956.40	\$4,267,563.40	\$1,287,331.47	\$1,244,323.64	\$2,980,231.93
Deporte	\$246,996,248.00	\$2,428,913.18	\$249,425,161.18	\$31,871,912.75	\$25,548,172.68	\$217,553,248.43
Administración	\$38,002,199.00	-\$265,032.96	\$37,737,166.04	\$13,457,546.21	\$11,764,671.55	\$24,279,619.83
Planeación	\$5,525,264.00	\$33,961.95	\$5,559,225.95	\$2,347,933.26	\$2,186,449.91	\$3,211,292.89
Secretaría Particular	\$896,382.00	\$5,484.69	\$901,866.69	\$304,598.56	\$291,790.07	\$597,268.13
Dirección Jurídica	\$1,060,640.00	\$5,865.09	\$1,066,505.09	\$416,269.27	\$405,815.07	\$650,235.82
Comunicación Social	\$1,322,070.00	\$111,171.19	\$1,433,241.19	\$626,908.18	\$520,385.52	\$806,333.01
Secretaría Técnica	\$618,853.00	\$30.67	\$618,883.67	\$250,758.67	\$244,020.58	\$368,125.00
Zona Norte	\$10,104,158.00	-\$14,640.82	\$10,089,517.18	\$4,208,496.39	\$3,624,050.66	\$5,881,020.79
<b>Sin Ramo/Dependencia</b>	<b>\$308,786,421.00</b>	<b>\$2,312,709.39</b>	<b>\$311,099,130.39</b>	<b>\$54,771,754.76</b>	<b>\$45,829,679.68</b>	<b>\$265,327,376.63</b>
<b>Total Final</b>	<b>\$308,786,421.00</b>	<b>\$2,312,709.39</b>	<b>\$311,099,130.39</b>	<b>\$54,771,754.76</b>	<b>\$45,829,679.68</b>	<b>\$265,327,376.63</b>

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C. Jesús Antonio López Pinzón  
Presidente

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L.A.E. Erik Antonio Bates Can  
Director de Administración

L.C. Mireya Aguilar Diaz  
Jefa del Depto. Rec. Financieros