

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2022 Al 30/sep./2022

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
<b>Sin Ramo/Dependencia</b>						
Presidencia	\$4,267,196.00	-\$958,567.81	\$3,308,628.19	\$2,063,893.37	\$1,954,532.71	\$1,244,734.82
Deporte	\$193,272,906.00	\$12,801,237.15	\$206,074,143.15	\$170,039,293.00	\$97,270,423.81	\$36,034,850.15
Administración	\$39,071,234.00	\$146,714,010.83	\$185,785,244.83	\$25,760,699.34	\$17,903,338.87	\$160,024,545.49
Planeación	\$5,729,425.00	-\$285,928.53	\$5,443,496.47	\$3,634,456.86	\$3,413,821.97	\$1,809,039.61
Secretaría Particular	\$899,339.00	-\$193,233.28	\$706,105.72	\$444,512.47	\$433,450.25	\$261,593.25
Dirección Jurídica	\$1,059,946.00	-\$119,851.70	\$940,094.30	\$613,006.08	\$602,816.62	\$327,088.22
Comunicación Social	\$1,374,159.00	\$99,171.56	\$1,473,330.56	\$1,022,374.09	\$910,356.61	\$450,956.47
Secretaría Técnica	\$621,125.00	-\$34,423.49	\$586,701.51	\$372,507.06	\$366,534.06	\$214,194.45
Zona Norte	\$16,126,820.00	-\$1,240,002.23	\$14,886,817.77	\$9,866,031.72	\$8,380,742.92	\$5,020,786.05
<b>Sin Ramo/Dependencia</b>	<b>\$262,422,150.00</b>	<b>-\$156,782,412.50</b>	<b>\$419,204,562.50</b>	<b>\$213,816,773.99</b>	<b>\$131,236,017.82</b>	<b>\$205,387,788.51</b>
<b>Total del Gasto</b>	<b>\$262,422,150.00</b>	<b>-\$156,782,412.50</b>	<b>\$419,204,562.50</b>	<b>\$213,816,773.99</b>	<b>\$131,236,017.82</b>	<b>\$205,387,788.51</b>

Lic. Jesús Antonio López Pinzón

Presidente

L.A.E. Erik Antonio Bates Can

Director de Administración

L.C. Mireya Aguilar Diaz  
Jefa del Depto. Rec. Financieros