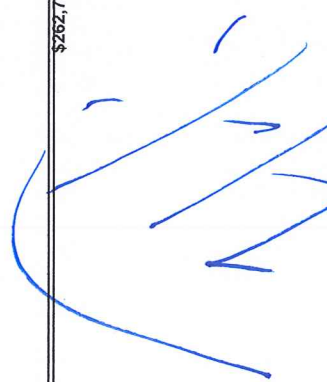



COMISIÓN PARA LA JUVENTUD Y EL DEPORTE DE QUINTANA ROO
ESTADO DE QUINTANA ROO


Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene./2021 Al 30/sep./2021

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Sin Ramo/Dependencia						
Presidencia	\$4,310,555.00	-\$119,421.90	\$4,191,133.10	\$2,077,371.45	\$2,017,004.68	\$2,113,761.65
Deporte	\$203,421,311.00	\$28,480,637.98	\$231,901,948.98	\$111,414,321.09	\$84,422,412.44	\$120,487,627.89
Administración	\$36,824,347.00	\$120,583,750.25	\$157,408,097.25	\$20,303,114.60	\$18,575,892.75	\$137,104,982.65
Planeación	\$5,404,200.00	\$217,253.23	\$5,621,453.23	\$3,517,643.19	\$3,177,633.89	\$2,103,810.04
Secretaría Particular	\$889,912.00	-\$595.58	\$889,316.42	\$457,719.78	\$431,737.63	\$431,596.64
Dirección Jurídica	\$1,065,549.00	\$6,387.07	\$1,071,936.07	\$623,740.56	\$613,460.87	\$448,195.51
Comunicación Social	\$1,306,864.00	\$227,360.97	\$1,534,224.97	\$973,203.60	\$898,698.28	\$561,021.37
Secretaría Técnica	\$617,682.00	\$33.00	\$617,715.00	\$368,745.36	\$363,792.70	\$248,969.64
Zona Norte	\$8,942,931.00	\$463,858.04	\$9,406,789.04	\$5,906,698.38	\$5,517,789.83	\$3,500,090.66
Sin Ramo/Dependencia	\$262,783,351.00	\$149,859,263.06	\$412,642,614.06	\$145,642,558.01	\$116,018,423.07	\$267,000,056.05
Total del Gasto	\$262,783,351.00	\$149,859,263.06	\$412,642,614.06	\$145,642,558.01	\$116,018,423.07	\$267,000,056.05


 Lic. Jesús Antonio López Pinzón
 Presidente


 L.A.E. Erik Antonio Bates Can
 Director de Administración


 L.C. Mireya Aguilar Diaz
 Jefa del Depto. Rec. Financieros