



COMISION EJECUTIVA DE ATENCION A VICTIMAS DEL ESTADO DE QUINTANA ROO  
QUINTANA ROO

Estado Analítico de Ingresos Presupuestales  
Del 01/ene/2018 Al 30/sep/2018

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresosRB\_CP

Fecha y hora de Impresión | 16/oct/2018  
12:30 p.m.

| Rubros de los Ingresos                                | Ingreso                |  |                        |                        |                        | Diferencia<br>(6=5-1) |
|---|------------------------|--|------------------------|------------------------|------------------------|-----------------------|
|   | Estimado<br>(1)        | Ampliaciones /<br>(Reducciones)<br>(2) | Modificado<br>(3=1+2)  | Devengados<br>(4)      | Recaudado<br>(5)       |                       |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS                 | \$0.00                 | \$0.00                                 | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| IMPUESTOS   | \$0.00                 | \$0.00                                 | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL             | \$0.00                 | \$0.00                                 | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| CONTRIBUCIONES DE MEJORAS                             | \$0.00                 | \$0.00                                 | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| DERECHOS  | \$0.00                 | \$0.00                                 | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| PRODUCTOS   | \$0.00                 | \$0.00                                 | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| Corriente   | \$0.00                 | \$0.00                                 | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| Capital   | \$0.00                 | \$0.00                                 | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| APROVECHAMIENTOS                                      | \$0.00                 | \$0.00                                 | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| Corriente   | \$0.00                 | \$0.00                                 | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| Capital   | \$0.00                 | \$0.00                                 | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| INGRESOS POR VENTAS DE BIENES                         | \$0.00                 | \$0.00                                 | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| PARTICIPACIONES Y APORTACIONES                        | \$0.00                 | \$0.00                                 | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS | \$19,210,640.00        | \$2,671,239.00                         | \$21,881,879.00        | \$11,849,071.31        | \$11,849,071.31        | -7,361,568.69         |
| <b>Total</b>  | <b>\$19,210,640.00</b> | <b>\$2,671,239.00</b>                  | <b>\$21,881,879.00</b> | <b>\$11,849,071.31</b> | <b>\$11,849,071.31</b> | <b>-7,361,568.69</b>  |

| Estado Analítico de Ingresos por Fuente de<br>Financiamiento | Ingreso         |  |                       |                   |                  | Diferencia<br>(6=5-1) |
|--|-----------------|--|-----------------------|-------------------|------------------|-----------------------|
|  | Estimado<br>(1) | Ampliaciones /<br>(Reducciones)<br>(2) | Modificado<br>(3=1+2) | Devengados<br>(4) | Recaudado<br>(5) |                       |

**Ingresos del Gobierno**

|                                |        |        |        |        |        |      |
|--------------------------------|--------|--------|--------|--------|--------|------|
| IMPUESTOS                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS                       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PRODUCTOS                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Corriente                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Capital                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| APROVECHAMIENTOS               | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Corriente                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Capital                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |

**Ingresos de Organismos y Empresas**

|  |                 |                |                 |                 |                 |               |
|--|-----------------|----------------|-----------------|-----------------|-----------------|---------------|
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL            | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | 0.00          |
| INGRESOS POR VENTAS DE BIENES                        | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | 0.00          |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA | \$19,210,640.00 | \$2,671,239.00 | \$21,881,879.00 | \$11,849,071.31 | \$11,849,071.31 | -7,361,568.69 |

6-00  
0.00  
-7,361,568.69



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Usr: supervisor  
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Fecha y hora de Impresión | 16/oct/2018 12:30 p.m.

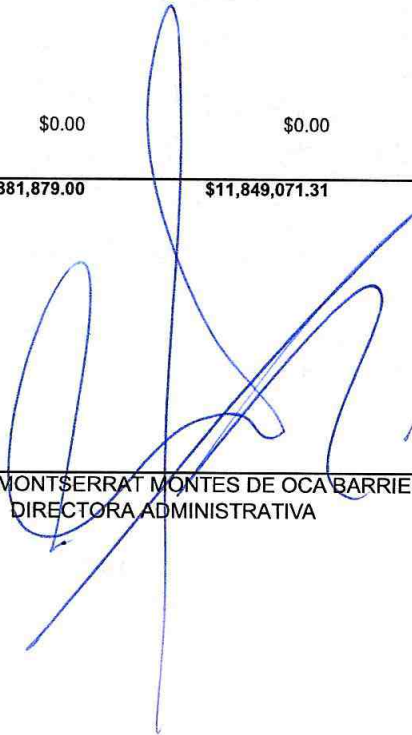
| Rubros de los Ingresos | Ingreso         |  |                       |                   |                  | Diferencia<br>(6=5-1) |
|------------------------|-----------------|--|-----------------------|-------------------|------------------|-----------------------|
|                        | Estimado<br>(1) | Ampliaciones /<br>(Reducciones)<br>(2) | Modificado<br>(3=1+2) | Devengados<br>(4) | Recaudado<br>(5) |                       |

**Ingresos Derivados de Financiamiento**

|                                       |                        |                       |                        |                        |                        |                      |
|---------------------------------------|------------------------|-----------------------|------------------------|------------------------|------------------------|----------------------|
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                 |
| <b>Total</b>                          | <b>\$19,210,640.00</b> | <b>\$2,671,239.00</b> | <b>\$21,881,879.00</b> | <b>\$11,849,071.31</b> | <b>\$11,849,071.31</b> | <b>-7,361,568.69</b> |

  
 MTRA. KARLA PATRICIA RIVERO GONZALEZ  
 COMISIONADA DE LA CEAVECROO

  
 LIC. SHEILA KENIBEL LOPEZ CAAMAL  
 JEFA DE DEPARTAMENTO DE CONTABILIDAD

  
 LIC. TAMARA MONTSERRAT MONTES DE OCA BARRIENTOS  
 DIRECTORA ADMINISTRATIVA